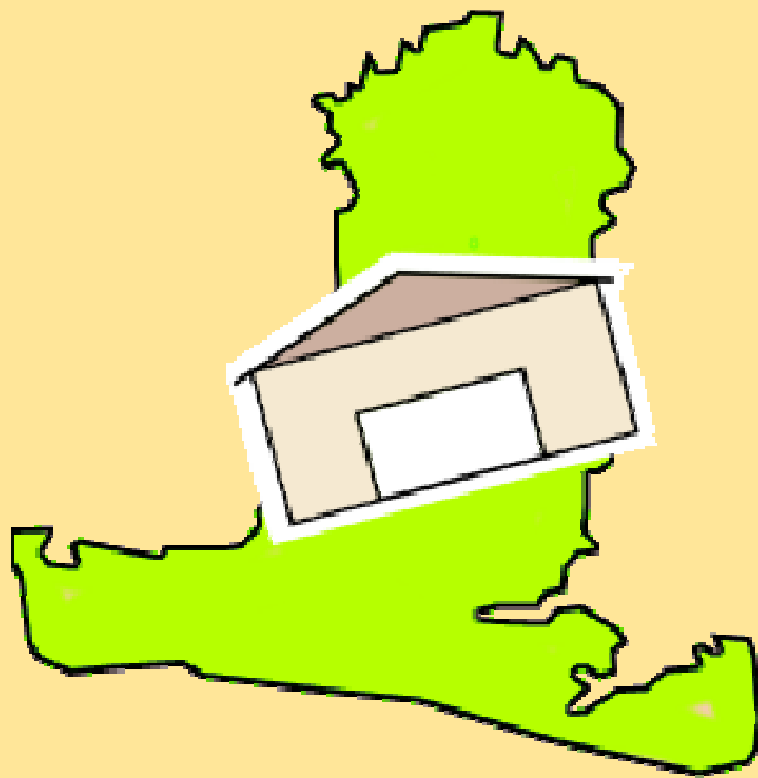


Hayling Island Men's Shed 2015 - 2019



2015

- **Original idea – steering group (Health Centre, church,)**
- **21 men turned up to a public meeting in November 2015**
- **Strong desire to have a Shed on the Island**
- **Advice and support from nearby Sheds**
- **Approaches to Council to help find a suitable building**

2016

- **Weekly meetings started**
- **First AGM Feb 2016 – Trustees elected**
- **Over 40 members by April 2016**
- **Work in community**
- **Search for vacant building / land**
- **£8,900 initial grants from:**

South Hayling United Reformed Church

Hampshire County Council (Councillor's Fund)

Havant Borough Council

Hampshire County Council (Rural Development Programme)



- July 2016 Agreement in principle from URC for use of land



- Summer Fetes and events



2016: Initial site clearance



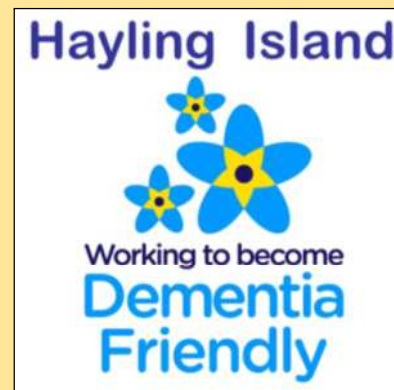
2016 milestones

- £12,000 raised by end of 2016
- Van donated
- Social/fundraising/awareness events
- Lions' Santa Sleigh
- CIO, Gift Aid



2017

- Talks from local health related groups
- Members' life stories
- Over £2000 from five fundraising events
- £1000 Aviva Community Fund



2018

- Temporary building
- Designs for wooden building
- Revised plan – steel building
- Temporary planning consent
- Building Control requirements, including fire, noise
- Veolia funding, Co-op Community Fund
- Bench renovation project
- Postboxes for schools/care homes Penpals scheme



2019 so far

- Management Committee
- Groundworks
- Building ordered, delivered, erected
- Support from church
- Help from local builder
- First Aid course
- National Lottery Community Fund £10,000
- ASDA







Overall size
20ft x 50ft





Supported by...



...and many other donations from members and friends...
Thank you!

Income summary

	YEAR	2016	2017	2018	2019 (first 6 months)
	Local authorities	2500		950	
	Local charities	6400		5000	
	Aviva		1000	100	
	Co-op Local Community Fund			1405	
	Veolia Environmental Trust				15435
	National Lottery Community Fund				10000
Major Grants Total		8900	1000	7455	25435
	Hayling Lions: Santa's sleigh (2 years)		608		
	Local businesses		400	450	
	Local donations	120	115	729	259
	Membership donations Gift Aided	315	330	330	300
	Membership donations non Gift Aided	360	310	225	315
	Donations from members		2005	515	500
	Donations from members' activities	423	775	405	25
	Tea box & other cash donations	470	197	203	
	Weekly Raffle	612	603	498	
Donations Total		2300	5343	3355	
	Curry evening		373	100	
	Donkey Derby	148	173	121	
	Table top sale			62	
	Quiz evening		456		
	French Evening			273	
	BBQ		271		
	Disco	896	853		510
	Three Churches' Fete	139			
Fundraising Events Total		1182	2126	556	510
HMRC	Gift Aid tax refund	79	99	247	191
Misc			10	76	43
TOTAL INCOME		12461	8567	11613	

Building costs to 30/6/2019

Building supplier	20217	
Groundworks	15220	
Building erection	5000	
Planning & Building Control	2075	
Structural calculations	480	
Materials	444	
Gate	140	
TOTAL COST OF BUILDING TO DATE	43576	